بِسْمِ اللَّهِ رَحْمَاتِهِ وَبَرَاءَتِهِ
FAISALABAD GARMENT CITY COMPANY

PROJECT: FAISALABAD GARMENT CITY

SPONSORING AUTHORITY:
MINISTRY OF TEXTILE INDUSTRY (Govt. of Pakistan)
**Location:** 1-1/2 K.M, Sahianwala-Khurrianwala Road, Faisalabad.
In Value Addition City

**Faisalabad Garment City**

38.91 Acres
MASTER PLAN OF FAISALABAD GARMENT CITY

ADMIN BLOCK + AUDITORIUM

FIRST AID CENTRE
WOMEN FACILITY BLOCK
SECURITY STAFF RESIDENCE

Mosque
MASTER LAYOUT PLAN OF EXTERNAL DEVELOPMENT WORKS
Faisalabad Garment City Category - A Building
Faisalabad Garment City Category-B Building
Under the Trade policy of 2003, it was envisaged that three Garment Cities would be established at Lahore, Karachi and Faisalabad to develop state of the art facilities for garment manufacturers.

Faisalabad Garment City Company was incorporated by Securities and Exchange Commission Pakistan Faisalabad on 8th May, 2006.

The Faisalabad Garment City is the first physical infrastructure of the Ministry of Textile Industry, Government of Pakistan in Faisalabad.
## Board Of Directors

<table>
<thead>
<tr>
<th>Sr.#</th>
<th>Name</th>
<th>Designation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Mr. Muhammad Mushtaq</td>
<td>Chairman/CEO</td>
</tr>
<tr>
<td>2</td>
<td>Mr. Shahid Rashid (Secretary MINTEX)</td>
<td>Exe-Office Member</td>
</tr>
<tr>
<td>3</td>
<td>Dr. Waqar Masood (Secretary Finance)</td>
<td>Exe-Office Member</td>
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<tr>
<td>4</td>
<td>Mr. Zafar Mehmood (Secretary Commerce)</td>
<td>Exe-Office Member</td>
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<tr>
<td>5</td>
<td>Dr. Shujat Ali (Secretary Industries Deptt Punjab)</td>
<td>Exe-Office Member</td>
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<tr>
<td>6</td>
<td>Mr. Javed Iqbal</td>
<td>Member</td>
</tr>
<tr>
<td>7</td>
<td>Mr. M. Amjad Khawaja</td>
<td>Member</td>
</tr>
<tr>
<td>8</td>
<td>Mr. Qamar Aftab</td>
<td>Member</td>
</tr>
<tr>
<td>9</td>
<td>Mr. M. Hamid Javed</td>
<td>Member</td>
</tr>
<tr>
<td>10</td>
<td>Mr. Zahid Aslam</td>
<td>Member</td>
</tr>
<tr>
<td>11</td>
<td>Mr. Khurram Mukhtar</td>
<td>Member</td>
</tr>
<tr>
<td>12</td>
<td>Mr. Salamat Ali</td>
<td>Member</td>
</tr>
<tr>
<td>13</td>
<td>Mr. Musaddiq Zulqarnain</td>
<td>Member</td>
</tr>
<tr>
<td>14</td>
<td>Mr. Muhammad Kashif Ashfaq</td>
<td>Member</td>
</tr>
<tr>
<td>S#</td>
<td>Company Name</td>
<td>Date</td>
</tr>
<tr>
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<td>1</td>
<td>Punjab Industrial Estate Development and Management Company</td>
<td>Sep 2003</td>
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<td>2</td>
<td>Faisalabad Industrial Estate Development and Management Company</td>
<td>July 2004</td>
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<td>3</td>
<td>Lahore Garment City Company</td>
<td>Sep 2004</td>
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<td>4</td>
<td>Karachi Garment City Company</td>
<td>Nov 2005</td>
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<td>5</td>
<td>Faisalabad Garment City Company</td>
<td>May 2006</td>
</tr>
</tbody>
</table>
The Textile sector of Pakistan is contributing
50 % - 56 % of total exports every year.
EMPLOYMENT (Direct and Indirect)

- About 9000 jobs will be created directly.
- Indirectly about 20000 persons will earn their living from the project.
- Women will get the maximum benefits of jobs.
Amenities

- Mosque
- Separate Women Facility Block
- First Aid Centre.
- Testing Laboratory.
- Training Institute.
- Conference & Exhibition hall.
- Bank / Business Centre.
- Cafeteria.
Utilities

- Earth Quake Resistance Structures
- Fire Fighting Systems (Internal and External).
- Smoke detector, Addressable Fire Alarm, Earthing System etc.
- Utilities (i.e. Electricity, Telephone, Gas, Water Supply etc.)
- Cargo Lifts and Passenger Lifts
- Washrooms /Toilet Blocks for Ladies & gents.
- Sewerage System.
- Street Lights.
- Green Areas, Footpaths & Roads.
- Boundary wall & Security Gates.
- Parking Areas
Testing Laboratory.

- Textile, Fabric & Garments testing laboratory

Conference & Exhibition Hall

- To conduct exhibitions for garment related matters.
- To arrange conferences between buyers and suppliers of garments manufacturing.

Management of Conference Hall & Exhibition Hall is under control of Company.
BENEFITS OF FAISALABAD GARMENT CITY PROJECT:

- Social Uplift of the Area.
- Partner in Success.
- Golden Chance for SME’s.
- Earn Foreign Exchange for Pakistan.
- Opportunities to Fulfill Your Visions.
- More Opportunities for Women.
- All Necessities and Facilities Under One Roof.
FUNDS FOR FGCC BY EDF

Funds approved by EDF Board.

- 10 million: 29-11-2005 directly paid to FIEDMC for land.
- 04 million: 29-03-2006 for office running expenses.
- 79 million: 04-05-2006 for remaining payment of land.
- 7.2 million: 04-12-2006 for 2.619 Acres Additional Land.

100.2 million Total

FUNDS FOR FGCC BY PSDP

Funds approved by PSDP.

- 498.82 million
<table>
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<tr>
<th>Financial Year</th>
<th>1st Qtr</th>
<th>2nd Qtr</th>
<th>3rd Qtr</th>
<th>4th Qtr</th>
<th>Total</th>
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<td>2007-2008</td>
<td>25.000</td>
<td>15.000</td>
<td>30.000</td>
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<td>2008-2009</td>
<td>-</td>
<td>55.000</td>
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<td>2009-2010</td>
<td>41.000</td>
<td>21.000</td>
<td>62.000</td>
<td>83.000</td>
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<td>2010-2011</td>
<td>8.000</td>
<td>4.000</td>
<td>-</td>
<td>10.000</td>
<td>22.000</td>
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<td>2011-2012</td>
<td>5.730</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>5.730</td>
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<td><strong>Total Release</strong></td>
<td><strong>5.730</strong></td>
<td><strong>-</strong></td>
<td><strong>-</strong></td>
<td><strong>-</strong></td>
<td><strong>475.868</strong></td>
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</table>
COMPARISON OF PLANNED/ACHIEVED PROGRESS OF FINANCIAL YEAR (2007-2012)
FAISALABAD GARMENT CITY
Construction was started on 2nd July -2007
Continuous Raise in Rates of Major Construction Materials

CAT-A Building

Base rate of Cement: Rs. 225 per bag (June 2007)
Base rate of Steel: Rs. 45 per kg (June 2007)

![Graph showing increase in cement and steel rates from 2007-2008 to 2011-2012.](image-url)
Package - I Cat-A Building

Cost Per Sft

Completed By Contractor Haroon Ali Build Well Pyramid Construction J V

<table>
<thead>
<tr>
<th>PC-1 Area</th>
<th>As per Site Area</th>
<th>PC-1 Cost</th>
<th>As per Site Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>224213 Sft</td>
<td>231776.53 Sft</td>
<td>196,390,283.70</td>
<td>223,769,523.20 Approx.</td>
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<tr>
<td>Area increased</td>
<td>7563.53 Sft</td>
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<tr>
<td>Cost per Sft (PC-1)</td>
<td>875.91 Rs.</td>
<td></td>
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<tr>
<td>Cost per Sft (Site)</td>
<td>965.45 Rs.</td>
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<tr>
<td>Cost Increased</td>
<td>89.54 Rs.</td>
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</table>

* 10.22 % of PC-1 Cost within 15% permissible limit of PC-1

* Construction of Emergency Staircase in progress.

Cost Increased Due to following

1. Quantities Exceed from B.O.Q due to change of design of basement from parking to factory building.
2. Electrification work for Factory area and Training center in Basement.
3. Earth Quake Resistant Building.
4. Basement Bathrooms outside the building.
5. Transformer and H.T Pannels Rooms outer side the building as per requirement of wapda.
FAISALABAD GARMENT CITY COMPANY CAT"A" BUILDING RENT
COVERED AREA

- BASEMENT 37640.35 SQFT
- GROUND FLOOR 36682.70 SQFT
- FIRST FLOOR 36648.23 SQFT
- 2nd FLOOR 38689.90 SQFT
- 3rd FLOOR 38689.90 SQFT
- 4th FLOOR 38689.90 SQFT

- TOTAL AREA (Possession) 227040.98 SQFT
- RENT PER SQFT RS. 5 PER MONTH
- RENT RS. 1,135,205

- Rent Received upto October 2011 24,584,055
- Security Deposit Tenant 3,405,615
- Total Amount (Rent + Security) Deposit into Bank 27,989,670

- LESS
- SALARY AND OFFICE EXP FROM JAN-2010 TO DATE 8,908,481
- LOAN TO CONTRACTOR 5,000,000

- TOTAL 13,908,481
- Balance 14,081,189
Monitoring Team of Planning Commission, Islamabad Pakistan visited the FGC site at the end of 1st Qtr (July-September) of 2007-2008.

Monitoring Report and Form PW- Proforma-003 are submitted at the end of each Qtr.

Mr. Shoukat Hameed (Member S & T), Planning and Development Division Islamabad and Mr. Farkhand Iqbal, JS of MINTEX along with Mr. Younas Salik visited on 5th March 2008.

Mr. Saleem Siddiqui DGM Planning Commission visited with his Monitoring TEAM on Dated 29th November 2008.

Monitoring Officer Miss Sadaf Ikram Visited on 29th June 2009 for Physical and Financial Verification.

Dr. Samar Mubarak Mand Member Science and Technology, Planning and Development Division visited on 13th July 2009 for verification of rent of factory building.

Monitoring Team of Planning Commission, Islamabad Pakistan visited the FGC site Dated 26-05-2010.
DIGNITARIES VISITED FGCC SITE


- Mr. Tahir Shahbaz, Ex-Secretary Industries Department, Government of Punjab visited at site on 30th June, 2008.

- Mr. Abdur Rauf Chaudhry, Ex-Federal Secretary Ministry of Textiles Industry visited at site of FGC Project on 30th August, 2008.
Mr. Rana M. Farooq Saeed Khan Ex-Federal Minister of Textiles Industry visited on 24th January, 2009.

Mr. Rana M. Farooq Saeed Khan Ex-Federal Minister of Textiles Industry with Dr. Waqar Masood Ex-Federal Secretary of Textiles Industry visited on 27th April, 2009.

Inauguration of Faisalabad Garment City Project by the President of Pakistan on 18th January, 2010.
DIGNITARIES VISITED AT FGCC SITE


- Four (4) Trade Officers (posted abroad) visited the Site of Faisalabad Garment City on 29th October, 2009.

- Mr. Rana M. Farooq Saeed Khan Ex-Federal Minister of Textiles Industry with Mr. Shahid Rashid Federal Secretary of Textiles Industry visited on 29th January, 2011.
PHOTOGRAPHS OF FGC PROJECT
The Inauguration of Category–A Building of Faisalabad Garment City Company on 18th Jan, 2010.
Mr. Rana M. Farooq Saeed Khan Ex- Federal Minister of Textiles Industry
with Mr. Shahid Rashid Federal Secretary of Textiles Industry
visited on 29th January, 2011.
CAT “A” Building
Elevators Works CAT-A

Cargo Lifts CAT-"A"

Passenger Lift CAT-"A"
Transformer and H.T Rooms

Emergency Staircase
CAT “B” Building
Finishing Works OF CAT-B

Pumps Foundation CAT-”B”

Aluminum Works CAT-”B”

Emergency Staircase CAT-”B”

Transformer & H.T rooms CAT-”B”
Bathrooms OF CAT-B
Electrical Works OF CAT-B

Light D.B

Power D.B

H.T Panels
### ACHEIVEMENT OF THE PROJECT

- **Total Factory Building Completed**: 361,749.48 SFT
- **One Factory Building Operational**: 231,776.53 SFT
- **Employment Generated Directly**: 3,500 Skilled Worker
- **Total Exports of Textile Sector in 2010-11**: US $13.80 Billion
  - **Exports of the Tenant in 2011-2012**: US $3.6 Billion
  - *(From this Unit)*
- **Major market of Export**: America, Canada, and Europe.
- **Buyer are satisfied with facility back up and compliances.**
- **Social and Economic uplift of the area.**
ECONOMIC GROWTH FRAME WORK SUGGESTIONS

- Garment Cities must be completed and presented as model for exporters and foreign buyers.
- Basic needs of electricity and Gas must be provided on low rates. For this project of creation of electricity form coal must be considered on priority.
- Efforts must be made to improve the law and order condition in the country.
- Unemployment is increasing, job opportunities must be created.
- Funds on development projects must release in time to achieve the targets.
- Natural Gas must be used for production not for running vehicles.
- Mark up of Banks should be reduced.
THANK YOU